

CLARK COUNTY**NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM****LEVEL 2 COSTS ESTIMATE**

10/18/2023

New FTE's	2 Full Time	\$250K	ANNUAL
Project Budget for Improvements	To be used for items included in the Level 2 toolbox, assuming work to be completed with county forces.	\$250K	ANNUAL

LEVEL 2 TOOLBOX COSTS ESTIMATES**EDUCATION & ENFORCEMENT**

Neighborhood Education & Community Involvement	Distribution of educational materials regarding safety concerns to local residents. Project proponents circulate petition to residents of treated street.	\$100 to \$500	EACH
Special Neighborhood Sign	Signs alerting motorists they are entering traffic calming areas, yard style signs.	\$40 to \$50	EACH
Increased Police Enforcement	Increased police deployed to collectors or arterials with residential frontage.	\$200	HOURL

SIGNING & STRIPING

Optical Speed Bars	Series of pavement markings spaced at decreasing distances, providing drivers with impression of increased speed.	\$1,500 to \$2,000	PER PROJECT
Striping Narrower Lanes	Centerline and edge line lane striping	\$1.00	LIN/FT

MINOR STREET MODIFICATIONS

Centerline Raised Pavement Marking	Raised pavement markers, for lane delineation	\$7.00	EACH
Minor Sidewalk Infills	Small sidewalk infills, within existing county R/W	\$600	LIN/FT

ELECTRONIC SIGNING

Speed Radar Trailer	Speed radars measure and alert motorists to their speed and speed limits (temporary)	\$250	PER/TRAILER
Speed Feedback Signs	Speed feedback signs measure and alert motorists to their speed and speed limits (temporary).	\$500	PER/SIGN

HORIZONTAL MEASURES

Gateway and Entry Treatments	Entrance to roadways that narrows width of road, often through use of islands, textured pavements, monuments, or signs.	\$500 to \$10,000	EACH
Traffic Circles	Raised islands placed at the center of the intersection, approaches to intersection are generally controlled by stop signs or yield signs, vehicles are directed to travel around the islands.	\$25,000 to \$75,000	EACH
Pedestrian Refuge Island	Raised island that provides a gap for pedestrian to walk through at a crosswalk.	\$25,000 to \$75,000	EACH

VERTICAL MEASURES

Speed Humps	Asphalt humps extending across roadway (14 feet wide).	\$5,000 to \$7,000	EACH
Raised Crosswalks	Crosswalks with striped markings located on speed tables.	\$7,000 to \$10,000	EACH

PARKING

Parking Restrictions	Adding or removing on-street parking (needs County Traffic Engineer approval and could require Council approval).	\$1,500 to \$8,000	PER PROJECT
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VEGETATION

Vegetation Maintenance	Trimming vegetation along streets to improve visibility and sight distance.	\$1,000 to \$3,000	PER PROJECT
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